

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR PH STREAM

1	Name of the College/Institute: Shri Chhatrapati Shahu Maharaj Shikshan Sanstha's Institute of Pharmacy, Maregaon Code: PH1157 Stream: PH Year: 2025-26 Location: Mardi Road Maregaon Dist Yavatmal, Yavatmal, Maregaon				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	No Upward Revision	64253	6747	71000
	Fee for Academic Year 2023-24	Approved	64253	6747	71000
	Fee for Academic Year 2022-23	Approved	64545	6455	71000
	Fee for Academic Year 2021-22	Approved	63636	6364	70000
	Fee for Academic Year 2020-21	No Fees	0	0	0
	Fee for Academic Year 2019-20	No Fees	0	0	0
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 75500			
	C) Year of recognition by respective council/Government : 2021				
3.	Whether undertaking on stamp paper submitted reg. refund? Y				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	7194232	39968
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	37500	208
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	7231732	40176
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2023-24	1883487	10464
4.2.1	a) Less income	184941	1027
	b) Hostel expenses,		
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	8930278	49613
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (178606) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	8930278	49613
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	893028	4961
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	409900	2277
4.3	Usage charge for building - Regular / First Shift Rs. 6500 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 500 3. For New Colleg Additional: 1000 4. Land/Building allotted by Gov. or Public Body: N	1170000	6500
	Usage charge for building - Second Shift Rs. 3250 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	920630	5115
4.5	Total of (4.2.2.2 to 4.4)	12323836	68466
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	180	
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(147+17+10+0+5+0) (Excluding TFWS, J&K, and Repeaters)	179	
	Actual strength in the course run in Academic Year 2023-24 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	180	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	68466	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	68466	
4.10	Development fee (10% of 4.9.1)	6847	

4.10.1	Total fee (4.9.1 + 4.10)	75313
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 15.38% - Add = 137 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	137
4.10.3	Total Development Fee (4.10 + 4.10.2-(6984)) or Limited 15% of Tuition Fee(4.9.1- (10270)) whichever is less.	6984
4.10.4	Total Fee (4.9.1 + 4.10.3)	75450

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	1250
2	Fine and Penalties	28250
3	Grant - Exam Remuneration / University pro-rata fee	32296
4	Bonafide Certificate Fees	100
5	Breakage Fees	76045
6	Admission / Application Form Fees	47000
Total		184941

Date _____

Place _____

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. _____

FOR OFFICE USE ONLY

Date _____

Disallowance:-
 1) _____
 2) _____
 3) _____
 4) _____

Prepared by: _____

Checked by (Chartered Accountant) _____